

Wisconsin Department of Natural Resources SWIMS Project Summary

General Project Information

Project ID: NOR_13_CMP10

Name: Proposed NOR St. Croix Basin Water Resources Planning Team Coordinator funding

Type: Targeted Monitoring

Subtype: Watershed Project

Status: COMPLETE

Start Date: 07/01/2009

End Date: 06/30/2011

Purpose: Provide funding for Wisconsin's share of the St. Croix Basin Water Resources Planning Team coordinator contract, printing costs for the Team's bi-annual planning status report, and funding for coordination of the annual Protecting the St. Croix Conference.

Objective: Allocating funding for the Basin Team coordinator, report, and annual conference will help with development and implementation of the St. Croix Basin TMDL in both states. The Team coordinator role keeps communication and planning moving for meeting the nutrient reduction goal and keeping all agencies informed on strategies and progress. The conference and bi-annual report are the main information and education materials used to confer these messages to our partners, stakeholders, and the public.

Comments: Wisconsin DNR signed a Nutrient Reduction Agreement (at the Secretary's level) with the Minnesota Pollution Control Agency in 2006. The agreement pledges our agency to working with the Planning Team to reduce nutrient inputs to the St. Croix Basin by 20% by 2020. Part of the agreement calls for both agencies to seek out and provide funding to meet this goal, and support the functioning of the Basin Team. Joint project between WCR and NOR with Kathy Bartilson and Buzz Sorge as main WDNR representatives on this team.

Outcome: Wisconsin helps provide financial support to the Basin Team to achieve the Nutrient Reduction Agreement action items in Year 1 and Year 2 of the biennium. Project goals include WDNR participation at Team meetings, successful organization of the annual conference, development and implementation of the Basin-wide TMDL in both states, and publication of the planning status report (due in late 2009 or early 2010).

Study Design:

QA Measures:

People

Name	Role	Status	Start Date	End Date	Organization	Comments
BACZYNSKI, ROBERT J	TEAM_MEMBER	COMPLETE	07/01/2009	06/30/2011	Wisconsin DNR	
BARTILSON, KATHY M	TEAM_MEMBER	ACTIVE	07/01/2009	06/30/2011	Wisconsin DNR	
CAHOW, JAMES M	TEAM_MEMBER	INACTIVE	07/01/2009	06/30/2011	Wisconsin DNR	
SNOWBANK, SHERI A	TEAM_MEMBER	ACTIVE	07/01/2009	06/30/2011	Wisconsin DNR	
Sorge, Patrick W	TEAM_MEMBER	INACTIVE	07/01/2009	06/30/2011	Wisconsin DNR	

Project Statuses

Date	Reported By	Status	Comments
02/27/2009	KATHY BARTILSON	Proposed	

Project Status Detail

Answer Set: DEFAULT

Question	Answer
1. Project Category (SP 12 (Measure W); 303(d) Waters; Continuation (TMDL, Use Designation); New Projects; Wetlands, CBSM)	TMDL Development and Implementation, Watershed Planning, Stormwater Planning, Delisting a proposed 303(d) water
2. Regional Priority by Category (ex: SP12-1, SP12-2, etc.)	
3. Number of Sample Sites (Enter the station IDs if you know them).	
4. Number of Sample Events (Indicate how many trips into the field you anticipate for this project).	

Wisconsin Department of Natural Resources SWIMS Project Summary

Question	Answer
5. Proposed Dates for Sample Collection	
6. List applicable databases and who will enter data?	
7. FTE Hours (Funds) Needed	320 hours (~160 hours apiece for Buzz Sorge and Kathy Bartilson with contributions from others listed in project)
8. LTE Hours (Funds) Needed	
9. Supplies - Describe in Detail	\$2500 in printing costs for Planning Status Report in late 2009 or early 2010 (Year 1)
10. Describe Travel Needed	\$1000 in travel money for staff to attend monthly meetings
11. UWSP Macroinvertebrate Samples (How Many?)	None
12. Additional Contractual dollars - Who? What? and How much?	\$12,000 for Team Coordinator Contract \$4500 for Conference Coordinator Contract
13. Equipment - What is needed and Why? (New Equipment, Cost?)	
14. Capital Equipment >\$5,000 - Describe needed equipment [Note: Federal funds cannot be used to purchase capital equipment].	
15. State Lab of Hygiene Analyses: Describe the number, type of parameters - See Worksheet	None
16. Partner Contributions: Describe any funding provided by other DNR programs or non-DNR contributions.	Staff time, Coordinator funding, and Conference Coordinator funding have been provided by other team members in the past, and contributions are expected in the future as well, depending on each agency's funding levels. These partners include: National Park Service, MPCA, Metropolitan Council, Science Museum of Minnesota, Minnesota DNR, St. Croix Community Foundation, USGS, ACOE, etc.
17. Total Year 1 (Please itemize: \$LTE + \$SLOH + \$Equipment + \$Travel + \$UWSP Lab + \$Other) = _____	Total \$20000 Supplies - \$2500 printing cost Travel - \$1000 Contract for Coordinator and Conference Chair - \$16,500
18. Total Year 2 (Please itemize: \$LTE + \$SLOH + \$Equipment + \$Travel + \$UWSP Lab + \$Other) = _____	Total \$17,500 Travel - \$1000 Contract for Coordinator and Conference Chair - \$16,500
19. Project Total (Please itemize: \$LTE + \$SLOH + \$Equipment + \$Travel + \$UWSP Lab + \$Other) = _____	Total \$37,500 Supplies - \$2500 printing cost Travel - \$2000 Contract for Coordinator and Conference Chair - \$33,000
20. Additional Comments	
21. Did you receive special projects funding during FY 2009?	Yes
22. If yes to question 17, did you complete the projects including data entry and reports? If not, why not?	None due - contract for services was completed and services were performed.
23. Reviewer Notes: Identify questions or issues with project (use during review period)	
24. Reviewer Decision: Is this project recommended for funding?	

Actions

Action	Detailed Description	Start	End Date	Status
--------	----------------------	-------	----------	--------

Monitoring Stations

Station ID	Name	Comments
------------	------	----------

Assessment Units

WBIC	Segment	Local Name	Official Name
------	---------	------------	---------------

Lab Account Codes

Wisconsin Department of Natural Resources SWIMS Project Summary

Account Code Description Start Date End Date

Account Code	Description	Start Date	End Date
--------------	-------------	------------	----------

Forms

Form Code	Form Name
-----------	-----------

Methods

Method Code	Description
-------------	-------------

Fieldwork Events

Start Date	Status	Field ID	Station ID	Station Name
------------	--------	----------	------------	--------------

Documents

Title	Description	Author	Published	Comments
ST. CROIX BASIN TEAM CONTRACTS		BARTILSON KATHY	01/01/2013	

Budget

Combined Budgets:
Combined SLOH:
Combined Total:

Funding

Organization	Source	Type	Amount	Start Date	End Date
--------------	--------	------	--------	------------	----------